

Town of Stewiacke
Water Utility
Three Year Capital Budget

Note: **Approved in 2024/25

<u>Year</u>	<u>Description of Project</u>	<u>Cost of Project</u>	<u>Funded</u>	<u>Capital Reserve</u>
2025/26	Lewis Street	\$667,058		
	Pleasant Hill	\$975,016		
	Land Acquisition-Treatment Plant	250000		
	2025/26 Total	\$1,892,074		
2026/27	**New Plant/Infrastructure- \$12m	\$12,000,000		
	2026/27 Total	\$12,000,000		
2027/28	New Plant/Infrastructure	\$13,000,000		
	2027/28 Total	\$13,000,000		

Approved:

05/13/25

Mayor:



CAO:

Max M