

**Town of Stewiacke
Three Year General Capital Budget**

Note: **Approved in 2024/25

<u>Year</u>	<u>Description of Project</u>	<u>Cost of Project</u>	<u>Funded</u>	<u>Capital Reserve</u>	<u>Dep'n Fund</u>	<u>Own Sources</u>
2025/26	PW -**Half Tonne	\$40,000			\$40,000	
	PW -**Dennis/Guardian Back Parking Lot Expans	\$45,000		\$45,000		
	PW **Waste Water Refurb	\$5,000,000	\$2,500,000	\$1,000,000		\$1,500,000
	PW -Paving Program	\$150,000				
	PW-Paving Joffre St From Riverside to Hwy 2	\$20,000		\$20,000		
	PW-Sidewalk- Main St across from Town Hall	\$50,000		\$50,000		
	PW-Cross Culvert - Main St West	\$35,000		\$35,000		
	PW-Cross Culvert - Sherbrooke St	\$25,000		\$25,000		
	PW-Shed Repairs - Joffery St	\$15,000		\$15,000		
	REC -CC 50x 50 Asphalt Pad \$28 k applied for	\$35,000	\$28,000			
	REC - Repair to Boardwalk at River Country trail	\$28,400	\$17,000			
2025/26 Total		\$5,443,400	\$2,500,000	\$1,190,000	\$40,000	\$1,500,000
2026/27	PW-**Dump Truck	\$250,000				
	PW-**Paving	\$100,000				
	PW-**Wayfinding Signage	\$50,000				
	REC -**Trail resurfacing/upgrade (JC&RC)	\$150,000				
2026/27 Total		\$550,000				
2027/28	PW-**Paving	\$100,000				
	REC -**Tennis Court	\$75,000				
	REC -**Ballfield Light/Expansion	\$40,000				
	REC -**Shade Structure-Dennis Park	\$40,000				
2027/28 Total		\$255,000				

Approved: 05/13/25 Mayor:  CAO: 