

Town of Stewiacke
Water Utility
Three Year Capital Budget
Section 2030

Opening Balance

<u>Year</u>	<u>Description of Project</u>	<u>Cost of Project</u>
2022-23	Riverside/Lewis/Pleasant Hill	\$1,241,428
2022-23	Valves & Hydrants	\$15,000
2022-23	Meters	\$5,000
2023-24	Valves & Hydrants	\$15,000
2023-24	Meters	\$5,000
2024-25	Valves & Hydrants	\$15,000
2024-25	Meters	\$5,000
2025-26	Valves & Hydrants	\$15,000
2025-26	Meters	\$5,000
2025-26	Infrastructure to new Plant	\$4,000,000
2026-27	New Plant	\$8,000,000