

**Town of Stewiacke
General Capital Budget**

PROJECT			
2022-23	COST	SCORING	PRIORITY
Projects:			
Refurbishment- Riverside Ave.	3,538,762		
Refurbishment- Lewis St.	532,322	42	1
Refurbishment- Pleasant Hill	778,077		
Project Management for above	116,550		
Paving-Main St East/Kent Road/Parking Lot	135,000	28	6
Community Centre Exterior	131,250	14	10
Accessibility Compliance	250,000	40	2
Lift Station-Main Street W	45,000	21	8
Shade Shelters for Splash Pad (3)	15,000	13	11
Ballfield Lights	400,000	33	4
Trail Expansion	167,000	31	5
Outdoor Skating Rink	100,000	9	12
Expansion/Upgrade Dennis Park Playground	100,000	38	3
Wood Chipper	25,000	8	13
Grader Wing	20,000	20	9
Transportation Plan	50,000	8	13
Architecture Cost-Library	100,000	25	7
TOTAL CAPITAL EXPENDITURES	6,503,961		

PROJECT	
2023-24	COST
Projects:	
Public Works Building	800,000
Paving Program-Main Street East	100,000
Community Centre Roof Venting System	30,000
Expansion on Rec Grounds Playground	30,000
Asphalt Pump Track @ Rec Grounds	50,000
Skate Park Upgrade	30,000
TOTAL CAPITAL EXPENDITURES	1,040,000

PROJECT	
2024-25	COST
Projects:	
Library	1,000,000
Tennis Court Dennis Park	75,000
Green Space/Park Feature St. Andrews Str	50,000
Paving Program-Main Street East	100,000
Lagoon Upgrades-Sludge Disposal	150,000
TOTAL CAPITAL EXPENDITURES	1,375,000

PROJECT	
2025-26	COST
Projects:	
Flood Mitigation	500,000
TOTAL CAPITAL EXPENDITURES	500,000

PROJECT	
2026-27	COST
Projects:	
Waste Water Treatment Plant	3,000,000
Water Treatment Plant	0
TOTAL CAPITAL EXPENDITURES	3,000,000