

**Town of Stewiacke
General Capital Budget 2021-2022**

PROJECT			
2021-22	COST	SCORING	PRIORITY
Projects:			
Refurbishment- Riverside Ave.	2,612,051		
Refurbishment- Lewis St.	392,930	42	2
Refurbishment- Pleasant Hill	548,886		
Project Management for above	135,989		
Public Works Vehicle	30,000		
Paving Program-Main Street East	100,000	28	4
Bleachers	12,000		
Splash Pad	160,000	23	6
Grader	300,000	29	3
Records Management Software	30,000	12	7
Solar for Communities	350,000	12	7
Trail Expansion	50,000	24	5
Mold Abatement	25,000	46	1
Fire Department-Exhaust system	0		
TOTAL CAPITAL EXPENDITURES	4,746,856		

PROJECT	
2022-23	COST
Projects:	
Paving Program-Main Street East	100,000
Community Centre Exterior	131,250
Accessibility Compliance	250,000
Lagoon Upgrades- Sludge Disposal	100,000
Shade Shelters for Splash Pad (3)	15,000
Storage Shed for Rec Grounds	8,000
Skate Park Upgrade	30,000
0	0
TOTAL CAPITAL EXPENDITURES	634,250

PROJECT	
2023-24	COST
Projects:	
Public Works Building	800,000
Paving Program-Main Street East	100,000
Expansion on Rec Grounds Playground	30,000
Asphalt Pump Track @ Rec Grounds	50,000
0	0
TOTAL CAPITAL EXPENDITURES	980,000

PROJECT	
2024-25	COST
Projects:	
Library	1,000,000
Tennis Court Dennis Park	75,000
Green Space/Park Feature St. Andrews Str	50,000
Paving Program-Main Street East	100,000
0	0
TOTAL CAPITAL EXPENDITURES	1,225,000

PROJECT	
2025-26	COST
Projects:	
Outdoor Skating Rink	350,000
0	0
TOTAL CAPITAL EXPENDITURES	350,000