

**Town of Stewiacke
General Capital Budget**

		PROJECT	
2023-24	COST	SCORING	PRIORITY
Projects:			
Refurbishment- Riverside Ave.	3,892,638		
Refurbishment- Lewis St.	585,554	42	1
Refurbishment- Pleasant Hill	855,885		
Project Management for above	128,205		
Sidewalks on Riverside/Pleasant/Lewis	340,000		
Shade Structure-Splash Pad	40,000	10	6
Trail Resurfacing	25,000	31	2-tie
Ballfield Lights	50,000	14	5
Community Centre Exterior	131,250	31	2-tie
Accessibility (Participatory)	50,000		
Computer Hardware	30,000	17	4
Paving Program	250,000		
Library Architecture (40% funding from Colchester)	50,000		
Parking Lot Paving (Riverside Ave)	30,000		
TOTAL CAPITAL EXPENDITURES	6,458,532		

		PROJECT
2024-25	COST	
Projects:		
Paving Program	200,000	
Lagoons	200,000	
Library (40% funding from Colchester)	3,000,000	
0	0	
0	0	
0	0	
TOTAL CAPITAL EXPENDITURES	3,400,000	

		PROJECT
2025-26	COST	
Projects:		
Paving Program	100,000	
Tennis Court	75,000	
Pump Track	60,000	
0	0	
0	0	
TOTAL CAPITAL EXPENDITURES	235,000	

		PROJECT
2026-27	COST	
Projects:		
Paving Program	100,000	
Dennis Park Playground	200,000	
0	0	
TOTAL CAPITAL EXPENDITURES	300,000	

		PROJECT
2027-28	COST	
Projects:		
Paving Program	100,000	
Gym/Fitness Centre	0	
TOTAL CAPITAL EXPENDITURES	100,000	