

TOWN OF STEWIACKE
 For the Twelve Months Ending Wednesday, March 31, 2025
 GENERAL OPERATING

	Budget
Revenues	2025
Taxes:	
10-100-1009-10090 Taxes - Residential	2,137,173
10-100-1029-10290 Taxes - Commercial	690,459
10-100-1029-10300 Taxes - Commercial Tax Rebate	(250,638)
10-100-1049-10490 Taxes - Resource	23,447
10-100-1049-10491 Taxes - Forest <50,000	347
10-100-1069-10610 Farm Property Acreage	3,735
10-100-1089-10710 Taxes - MT&T	6,585
10-100-1169-11150 Garbage Collection-Residential	189,884
10-100-1169-11550 Waste Water-Residential	176,036
10-100-1169-11610 Taxes-Fire Protection	156,761
10-100-1169-11670 Fire Dept Grant	(152,700)
10-100-1179-11710 Deed Transfer Tax	105,000
10-100-1189-11810 Regional School Board	(394,259)
10-100-1189-11830 Correctional service	-
10-100-1189-11850 Deficit of Regional Housing Aut	-
 Total Taxes	 2,691,831
 Grant in Lieu of Taxes:	
10-110-1219-12190 Grants In Lieu Federal Gov't	3,300
10-110-1229-12210 Grants In Lieu DOT	2,373
 Total Grant in Lieu of Taxes	 5,673
 Sale of services:	
10-140-1419-14190 Water Utility Admin	81,032
 Total Sale of services	 81,032
 Other revenue from own sources:	
10-150-1519-15190 Building permits	10,000
10-150-1589-15902 Sewer Connections	10,000
10-150-1519-15192 Tax Certificate	1,000
10-150-1539-15390 Community Centre Hall Rentals	5,000
10-150-1559-15590 Interest On Investment	15,000
10-150-1569-15690 Penalties And Interest-Taxes	12,000
10-150-1589-15890 Miscellaneous Revenue	5,000
10-150-1589-15891 Miscellaneous Revenue-Recreation	25,000
10-150-1589-15895 Down Town Decorating	2,000
10-150-1589-15896 Summer Programs	3,000
After School Care	25,000
10-150-1589-15893 Town Day Revenue	8,000
10-150-1589-15903 Culvert/Driveway Installation	1,000
10-150-1589-15800 Solar Revenue NSP	22,000
 Total Other revenue from own sources	 144,000
 Unconditional tranfers from other gov't:	
10-160-1619-16190 Equalization Grant	202,349
10-160-1639-16390 UNSM HST Offset Revenue	8,000
10-160-1689-16890 Fuel Tax Rebate	2,500
 Total Unconditional tranfers from other gov't	 212,849
 Conditional transfers from other gov't:	
10-170-1739-17390 Grants DHMA	25,000
 Total Conditional transfers from other gov't	 25,000

Total revenues**3,160,385****Expenses**

Legislative:

10-200-2098-20100 Mayor Renumeration	14,190
10-200-2098-20180 Mayor Mileage	3,000
10-200-2098-20185 Mayor Other Travel	5,000
10-200-2098-20200 Mayor Federal Benefits	966
10-200-2099-20100 Council Renumeration	45,328
10-200-2099-20200 Council Federal Benefits	3,039
10-200-2099-20412 Council Professional Development and T	7,000
10-200-2099-20982 Elections	30,000
10-200-2099-20180 Council Mileage	2,000
10-200-2099-20185 Council Other Travel	2,000

Total Legislative

112,523

Administrative:

10-200-2149-20100 Administrative Salaries	222,006
10-200-2149-20180 Administration Mileage	500
10-200-2149-20181 Administration Meals	1,000
10-200-2149-20200 Administration Federal Benefits	15,222
10-200-2149-20215 Administration Pension	19,368
10-200-2149-20220 Administration Medical	7,000
10-200-2149-21010 Postage	9,000
10-200-2149-21011 Stationery & Supplies	10,000
10-200-2149-21012 Equipment Rental	8,000
10-200-2149-21014 Legal Services	30,000
10-200-2149-21015 Telephone	7,000
10-200-2149-21016 Internet	1,000
10-200-2149-21019 Common Services Other	8,000
10-200-2149-21020 Training & Development	5,000
10-200-2149-21021 Advertising	15,000
10-200-2149-21023 Insurance Premium-General	54,071
10-200-2149-21034 Workers' Compensation	22,369
10-200-2149-21036 Annual Software Fees	20,000
10-200-2149-21037 IT Services	15,000
10-200-2149-21038 Lights	6,394
10-200-2149-21039 Heat	5,803
10-200-2149-21045 Maintenance	5,000
10-200-2149-21046 Janitor	4,000
10-200-2149-21410 Tax Exemption	4,000
10-200-2149-21500 Financial Management	21,000
10-200-2148-20100 CAO Renumeration	111,333
10-200-2148-20180 CAO Mileage	5,000
10-200-2148-20181 CAO Meals	1,000
10-200-2148-20200 CAO Federal Benefits	5,525
10-200-2148-20215 CAO Pension	9,580
10-200-2148-20220 CAO Medical	2,000

Total Administrative

650,171

Police Protection:

10-210-2219-22190 RCMP Contract	231,719
10-210-2219-22191 Police Protection - Other	1,000

Total Police Protection

232,719

Fire Protection:

10-210-2229-22280 Hydrant	188,598
10-210-2229-22281 Fire Dispatch Service	4,061

Total Fire Protection

192,659

Protective other:	
10-210-2298-20150 Crosswalk Guards	10,000
10-210-2298-20200 Crosswalk Federal Benefits	300
10-210-2298-22981 EMO Plan - County	8,800
10-210-2298-22982 Dog Control	12,000
10-210-2298-22984 Security Services	1,000

Total Protective other	<u>32,100</u>
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Transportation and Public Works:	
10-220-2319-20100 Public Works Wages	206,644
10-220-2319-20150 Public Works Temp Wages	25,600
10-220-2319-20200 Public Works Federal Benefits	19,717
10-220-2319-20215 Public Works Pension	21,890
10-220-2319-20220 Public Works Medical	5,000
10-220-2319-23197 Staff Training	3,000
10-220-2319-23198 Garage - Telephone	500
10-220-2319-23199 Garage - Lights	500
10-220-2319-23200 Garage - Heat	1,046
10-220-2319-23201 Equipment O & M	15,000
10-220-2319-23202 P.W. Buildings O. & M.	8,000
10-220-2319-23203 Equipment Fuel	38,030
10-220-2319-23204 Shop Tools & Equipment	25,000
10-220-2319-23205 Materials and Supplies- General	5,000
10-220-2319-23207 Garbage Collection	3,000
10-220-2329-20100 PW-Road Wages	1,165
10-220-2329-23290 Auto Fleet/Liability Insurance	21,253
10-220-2329-23293 Snow & Ice	50,000
10-220-2329-23295 Calcium Chloride	6,000
10-220-2329-23298 Vehicle Registration	2,000
10-220-2329-23299 Drainage Ditches	12,000
10-220-2329-23301 Street Lights	32,397
10-220-2329-23303 X walk Light	500
10-220-2329-23304 Roadway O & M	15,000
10-220-2329-23305 Gravel Roads O & M	20,000
10-220-2379-23790 Equipment Loan-Principal	50,000
10-220-2379-23791 Equipment Loan-Interest	10,000

Total Transportation and Public Works	<u>598,242</u>
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Environmental Health:	
10-230-2419-20100 PW-Sewer Wages	24,096
10-230-2419-24191 Sewer - Treatment Plant Power	26,202
10-230-2419-24193 Insurance Premium-Environmental	3,405
10-230-2419-24194 Mains and Laterals O & M	6,347
10-230-2419-24195 Sewer Main Flushing	5,000
10-230-2419-24196 Testing	17,500
10-230-2419-24199 Sewer Lift Station..Power	10,571
10-230-2419-24200 Sewer Lift Station O & M	40,000
10-230-2419-24201 Sewer - Treatment Plant O & M	90,000
10-230-2429-24290 Garbage Collection Contract-Town	190,000

Total Environmental Health	<u>413,122</u>
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Environmental Dev. Services:	
10-250-2619-26190 Planning & Zoning	79,040
10-250-2619-26195 Building Inspection Fees	46,200
10-250-2629-26290 Development Promotions	5,000
10-250-2629-26295 Tourism	10,000
10-250-2698-26981 Colchester Ground S & R	7,500
10-250-2698-26982 Tourism-VIC	4,000
10-250-2698-26984 Down Town Decorating	8,000
10-250-2698-26983 TOR Rec Committee	25,000
Engineering	50,000

Total Environmental Dev. Services	234,740
Recreational and Cultural:	
10-260-2718-20100 Recreation Wages	128,180
10-260-2718-20180 Recreation Mileage	1,000
10-260-2718-20185 Recreation Other Travel	2,000
10-260-2718-20200 Recreation Federal Benefits	9,891
10-260-2718-20215 Recreation Pension	9,121
10-260-2718-20220 Recreation Medical	8,000
10-260-2719-20150 Student Program Wages	30,000
After School Care	35,000
10-260-2719-27198 Staff Training	2,000
10-260-2719-27199 Insurance Premium-Parks & Rec	4,799
10-260-2719-27201 Special Projects	17,000
Facility Rentals	7,000
10-260-2719-27203 Program Supplies/Equipment	10,000
10-260-2719-27204 Power	2,514
10-260-2719-27206 Parks & Grounds Upgrade	9,000
10-260-2719-27208 Ballfields & Parks Others	9,000
10-260-2719-27210 Trails	8,000
10-260-2719-27212 Cenitaph Maintenance	1,000
10-260-2719-27300 Splash Pad Operational Costs	5,000
10-260-2729-27290 CC-Custodial	12,000
10-260-2729-27291 CC-Kitchen - Propane	500
10-260-2729-27297 CC-Telephone & Fax	3,000
10-260-2729-27298 CC-Power & Lights	12,572
10-260-2729-27299 CC-Heating Fuel	15,750
10-260-2729-27300 CC-Water Usage	2,000
10-260-2729-27302 CC-Maint. and Cleaning Supplies	10,000
10-260-2741-27410 Library	15,000
Total Recreational and Cultural	369,328
Fiscal Services:	
10-200-2149-21450 Assessment Costs	28,934
10-200-2179-21790 Bank Charges and Interest	6,000
10-300-3219-23690 Main Street Principal	37,500
10-300-3219-23692 Joffre Street Principal	26,250
10-300-3219-23695 Main Street Interest	700
10-300-3219-23697 Joffre Street Interest	3,763
Grader Principal	20,788
Grader Interest	5,204
Solar Principal	10,885
Solar Interest	9,092
10-300-3243-32430 Transfer to/from Operating Res	(95,000)
10-300-3245-32450 Transfer to/from Capital Res	210,666
10-300-3219-23700 Short Term Interest	60,000
Total Fiscal Services	324,781
Total expenses	3,160,384
SURPLUS/(DEFICIT)	0

Budget 2024/25

Effect of Tax Rate Change:

Residential	\$ 0.01	=	\$ 13,675
Commercial	\$ 0.01	=	\$ 2,001

Average Residential Assessment	\$	167,821
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Historical Tax Rate:

TOS RATE Comparison	B25	F24	F23	F22	F21	F20
<i>Residential</i>	\$ 1.580	\$ 1.580	\$ 1.615	\$ 1.665	\$ 1.665	\$ 1.665
increase/(decrease)	0.00	(0.03)	(0.05)	0.00	0.00	
<i>Commercial</i>	\$ 3.450	\$ 3.450	\$ 3.450	\$ 3.460	\$ 3.460	\$ 3.460
increase/(decrease)	0.00	0.00	(0.01)	0.00	0.00	
<i>Fire Protection Charge</i>	\$ 0.100	\$ 0.100	\$ 0.100	\$ 0.100	\$ 0.100	\$ 0.100
increase/(decrease)	0.00	0.00	0.00	0.00	0.00	
<i>Waste Water Charge</i>	\$ 62.87	\$ 62.87	\$ 62.87	\$ 62.87	\$ 62.87	\$ 62.87
increase/(decrease)	0.00	0.00	0.00	0.00	0.00	
<i>Solid Waste Removal</i>	\$256.60	\$ 151.36	\$ 151.36	\$ 151.36	\$ 151.36	\$ 151.36
increase/(decrease)	105.24	0.00	0.00	0.00	0.00	

Mandatory Expenses	\$	843,509
% of Budget		27%

PROSPERITY

NS Towns' Residential Tax Rate Comparison

