

**Town of Stewiacke
General Capital Budget**

	PROJECT COST
2024-25	
Projects:	
Dennis Park Playground Repair/Revamp	150,000
Parking Lot Paving (Riverside Ave)	30,000
Paving Program-Main Street East	500,000
TOTAL CAPITAL EXPENDITURES	680,000

	PROJECT COST
2025-26	
Projects:	
Paving Program	150,000
PW Half Ton	40,000
Waste Water Refurb	5,000,000
TOTAL CAPITAL EXPENDITURES	5,190,000

	PROJECT COST
2026-27	
Projects:	
Paving Program	100,000
Trail Resurfacing/upgrades (JC&RC)	150,000
Wayfinding Signage	50,000
Dump Truck	250,000
TOTAL CAPITAL EXPENDITURES	550,000

	PROJECT COST
2027-28	
Projects:	
Paving Program	100,000
Tennis Court	75,000
Ballfield Light/Expansion	40,000
Shade Structure Dennis Park	40,000
TOTAL CAPITAL EXPENDITURES	255,000